

Business Meeting Minutes for Aug. 22, 2021

- Opened in Prayer
- Approval of the minutes from the last business meeting was motioned by Jamie Richards and seconded by John Marshall. Motion carried.
- Vote on new members was motioned by John Marshall to approve and seconded by Sallie Potts. The motion passed unanimously. The new members are: Timothy Conkin, Troy Mack, Carlton Williams, & Navalla Woods, David and Cheryl Love
- Committee Reports:

Missions Committee report for August 22, 2021

Seven people from Stithton, along with people from four other churches, spent a week in Indiana, doing mission work at Kauts Refugee Church. They did carpentry work on the building, held VBS for children, gave out hygiene products and witnessed by going door-to-door. They cooked and gave away hot dogs and hamburgers. Ten thousand, six hundred dollars was spent on building materials. They framed three restrooms, nursery and the pastor's office, installed 500 feet of plumbing, ran drain lines, installed sheetrock, and purchased and installed restroom fixtures.

Eight children were saved during the week. The folk at Kauts were encouraged and the ones who went from Stithton were thrilled to be part of a real mission experience.

Our next Southern Baptist mission offering will be in September, the Eliza Broadus offering for state missions. All of the funds for this offering go to support work in Kentucky.

- Deacons Notes: Lee Bishop returned as an active deacon. Next week's benevolence offering will go straight to Tom and Kim Chatoney.
- Personnel notes: We lost two custodians and hired a replacement.
- Pastor Denver went over the finance report.
- Motion to adjourn by Norris Shake and seconded by Diane Dunkin.

Stithon Baptist Church

Budget/Finance Report

BELOW TOTALS AS OF JULY 2021

Ordinary Income/Expense	YTD	Budget	Remaining
General Fund Checking Account Balance	\$44,141.73		
4000 - Tithes & Offerings	\$307,452.62	563,780.00	-256,327.38
Expense			
100 - STAFF			
101 - Staff Base Salaries	152,294.61	275,000.00	-122,705.39
110 - Conferences/Training	743.16	3,000.00	-2,256.84
111 - Mileage/Fuel	234.53	1,800.00	-1,565.47
121 - Pastor's Hospitality	386.39	1,200.00	-813.61
145 - Payroll Expenses	12,590.33	24,000.00	-11,409.67
Total 100	166,249.02	305,000.00	-138,750.98
200 - EVANGELISM & OUTREACH MINISTRY			
201 - Cooperative Program	14,550.00	25,200.00	-10,650.00
202 - Severns Valley Association	3,900.00	7,200.00	-3,300.00
210 - Outreach	3,540.30	6,000.00	-2,459.70
220 - Revivals	23.37	1,200.00	-1,176.63
230 - Advertising	1,559.02	2,400.00	-840.98
235 - Benevolence	1,421.72	1,800.00	-378.28
240 - Local Missions/Ministry	2,679.40	6,000.00	-3,320.60
241 - Global Missions/Ministry	2,900.00	4,800.00	-1,900.00
Total 200	30,573.81	54,600.00	-24,026.19
300 - DISCIPLESHIP MINISTRY			
301 - Children's Department	4,613.51	6,000.00	-1,386.49
361 - Youth Department	3,625.77	6,000.00	-2,374.23
370 - Adult Department	1,758.29	4,800.00	-3,041.71
Total 300	9,997.57	16,800.00	-6,802.43
400 - WORSHIP MINISTRY			
401 - Music, Materials/Equipment	1,713.68	3,600.00	-1,886.32
Total 400	1,713.68	3,600.00	-1,886.32
500 - CONGREGATION CARE/FELLOWSHIP			
501 - Esther's Closet	499.00	3,000.00	-2,501.00
503 - Funeral Meals	648.02	1,380.00	-731.98
520 - Fellowships	4,889.00	4,800.00	89.00
Total 500	6,036.02	9,180.00	-3,143.98
600 - OPERATIONAL AREAS			
601 - Maintenance	6,141.52	12,600.00	-6,458.48
605 - Elevator / Fire Alarm	2,515.16	3,600.00	-1,084.84
606 - Lawn Care / Snow Removal	2,919.98	3,000.00	-80.02
610 - Custodial Supplies & Equipments	1,032.57	6,000.00	-4,967.43
620 - Office Supplies / Equipment	3,218.88	6,600.00	-3,381.12
621 - Copier expenses	3,494.60	6,000.00	-2,505.40
640 - Utilities	41,879.42	80,400.00	-38,520.58
650 - Property Insurance	15,419.36	18,000.00	-2,580.64
660 - Vehicle Maintenance	1,896.04	3,600.00	-1,703.96
661 - Fuel	2,518.91	7,200.00	-4,681.09
670 - Technology (Web, FB, Apps etc)	3,215.56	9,000.00	-5,784.44
690 - Building Loan Church Facility	9,275.64	18,600.00	-9,324.36
Total 600	93,527.64	174,600.00	-81,072.36
Business expense	-\$2.35		
Reconciliation Discrepancies	-\$8.17		
Total Expense	308,087.22	563,780.00	-255,692.78
Total Income	\$307,452.62		
Net Income	\$-634.60		

Stithon Baptist Church

Budget/Finance Report

2600 Designated Funds	YTD
2600.x1 Sanctuary Flooring	\$0.00
2600.c Bus Ministry	\$3,318.96
2600.d Care & Benevolence	\$1,007.74
2600.f Radio & TV	\$194.19
2600.h Children	\$1,638.89
2600.h1 She is Strength (SIS)	\$372.53
2600.h2 Kids Outdoor Zone (KOZ)	\$25.42
2600.I SBC Movie Fund	\$824.00
2600.m4 World Changers	\$9,469.47
2600.n Scholarship Fund	-\$216.43
2600.r Weekend Blessings Backpack	\$2,856.22
2600.t Esther's Closet	\$6,862.94
2600.v1 Life Recovery Bible Mission	\$193.47
2600.x Women's/Ladies Retreat	\$6,314.82
2600.1x Young Ladies	\$817.47
Reserved	
2600.y Youth	\$1,140.91
2607.31 Mission Trips	\$1,105.34
Fire/Security System	\$10,000.00
TOTAL DESIGNATED	\$45,925.94
OUTSTANDING CHECKS	\$9,630.91
CHECKBOOK BALANCE	\$55,556.85

Church Renovation Loan (7/13/2011)	
Starting Balance	\$403,053.00
Monthly Payment	\$1,545.94
Designated Payment YTD	\$7,564.00
Balance YTD	\$186,544.77

SBC Property	
4004 SBC Deposits	\$62,345.00
4003 SBC Expenses	\$52,411.73

CASH ASSETS	
Designated Fund	\$55,556.85
General Fund	\$44,141.73
Contingency Fund	\$14,359.33
SBC Property Fund	\$18,312.01
TOTAL	\$132,369.92

Mission Funds	YTD
Non-Budget Items	
Cooperative Program	\$50.00
Eliza Brodus	\$0.00
Lottie Moon	\$100.00
Annie Armstrong	\$2,523.00
Reserved	
Reserved	
Reserved	
Reserved	
Indiana Mission	\$12,118.11
American Bible Study	\$100.00
Esther's Closet	\$1,213.65
Disaster Relief	\$362.22
Care/Benevolence	\$1,082.74
World Changers	\$32,323.80
Total	\$49,873.52
Budget Mission Funds	\$38,409.57
Blank	
Total YTD Missions	\$88,283.09

Stithton Baptist Church, Annual Church Profile "ACP"

August 1, 2020 – July 31, 2021

Membership

401	1. Total Members
358	2. Resident Members
3. Baptisms	
0	a. Baptisms Ages Birth-11
0	b. Baptisms Ages 12-17
2	c. Baptisms Ages 18-29
4	d. Baptisms Ages 30-Over
6	Total - Baptisms
13	4. Other Additions

Programs

246	5. Sunday School / Bible Study / Small Group Total Enrollment
110	6. Sunday School / Bible Study / Small Group Average Attendance
158	7. Primary Worship Average Attendance
95	8. VBS Enrollment
237	9. Total Missions Project Participation

Financial Receipts

533301	10. Undesignated Receipts
597506	11. Total Receipts

Financial Giving

24800	12. Cooperative Program
2523	13. Annie Armstrong Giving
3655	14. Lottie Moon Giving
6150	15. Association Missions Giving
64205	16. Great Commission Giving
101333	17. Total Missions Giving

Total receipts/all funds = all designated & undesignated

Undesignated funds = general funds/budget

19% of General fund was mission giving

17% of all funds were mission giving

Thank you for your giving to the Lord!
Because of your faithfulness in your finances for the last 5 years the following has happened.

Total giving is up approx. \$150,000.00
General Fund giving is up \$130,000.00

Total missions giving is up over \$70,000.00 a year.

We have increased our missions giving in our budget every year and will continue to do so. Next year we will be increasing the mission budget again, along with our now World Changers annual offering becoming SBC missions offering, covering World Changers, Kouts Indiana and Brazil mission trips.

Previous Years Comparisons

2011 – >1% of all funds were mission giving and	>1% of General Fund was mission giving
2012 – 7% of all funds were mission giving and	7% of General Fund was mission giving
2013 – 4% of all funds were mission giving and	4% of General Fund was mission giving
2014 – 3% of all funds were mission giving and	3% of General Fund was mission giving
2015 – 4% of all funds were mission giving and	4% of General Fund was mission giving
2016 – 4% of all funds were mission giving and	5% of General Fund was mission giving
2017 – 13% of all funds were mission giving and	15% of General Fund was mission giving
2018 – 15% of all funds were mission giving and	19% of General Fund was mission giving
2019 – 18% of all funds were mission giving and	22% of General Fund was mission giving
2020 – 12% of all funds were mission giving and	14% of General Fund was mission giving
2021 – 17% of all funds were mission giving and	19% of General Fund was mission giving

Stithton Baptist Church, Radcliff

20 Year Statistical History Report

Year	Total Members	Resident Members	Total Baptism	Other Add.	Worship Avg. Att.	SS Enrol.	SS Avg. Att	Annie Armstrong	Lottie Moon	Co-Op Giving	Undes. Receipts
2002	987	643	30	31	350	455	241		\$3,020	\$42,433	\$535,438
2003	1,026	653	34	51	333	401	230	\$3,994	\$6,435	\$38,178	\$555,531
2004	998	556	22	21	280	402	206	\$3,416	\$4,326	\$42,605	\$515,284
2005	637	389	16	32	267	340	178	\$3,186	\$7,742	\$38,726	\$433,509
2006	564	435	52	49	345	313	197	\$1,623	\$2,387	\$35,995	\$374,755
2007	615	442	49	29	339	224	184	\$2,966	\$2,255	\$3,925	\$446,508
2008	587	474	18	28	296	221	138	\$4,212	\$3,669	\$28,639	\$283,088
2009	589	486	26	17	300	327	109	\$5,151	\$136	\$5,756	\$451,595
2010	573	398	19	26	265	323	137	\$4,855	\$4,866	\$9,171	\$441,940
2011	438	315	22	32	285	295	249	\$7,282	\$7,101	\$10,710	\$435,049
2012	433	325	20	26	262	259	231	\$7,762	\$9,918	\$7,681	\$403,403
2013	394	232	9	29	211	220	176	\$4,636	\$5,358	\$5,274	\$433,021
2014	406	248	12	25	214	270	195	\$4,928	\$5,124	\$3,553	\$404,762
2015	279	215	4	7	180	213	155	\$4,928	\$4,131	\$6,457	\$395,034
2016	284	169	11	5	172	203	141	\$3,680	\$4,068	\$11,560	\$401,893
2017	276	263	22	24	167	252	182	\$2,263	\$3,942	\$18,800	\$463,587
2018	357	330	14	27	197	309	113	\$2,495	\$3,173	\$26,421	\$496,335
2019	360	308	26	22	195	363	295	\$3,152	\$2,432	\$25,023	\$552,756
2020	391	330	5	31	189	196	117	\$1,510	\$2,085	\$29,325	\$526,309
2021	401	358	6	13	158	246	110	\$2,523	\$3,655	\$24,800	\$533,301